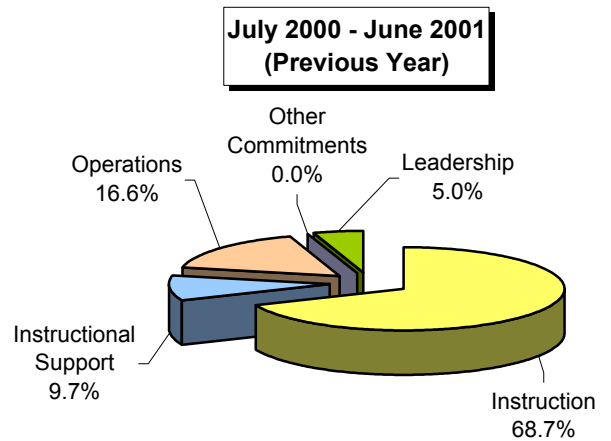
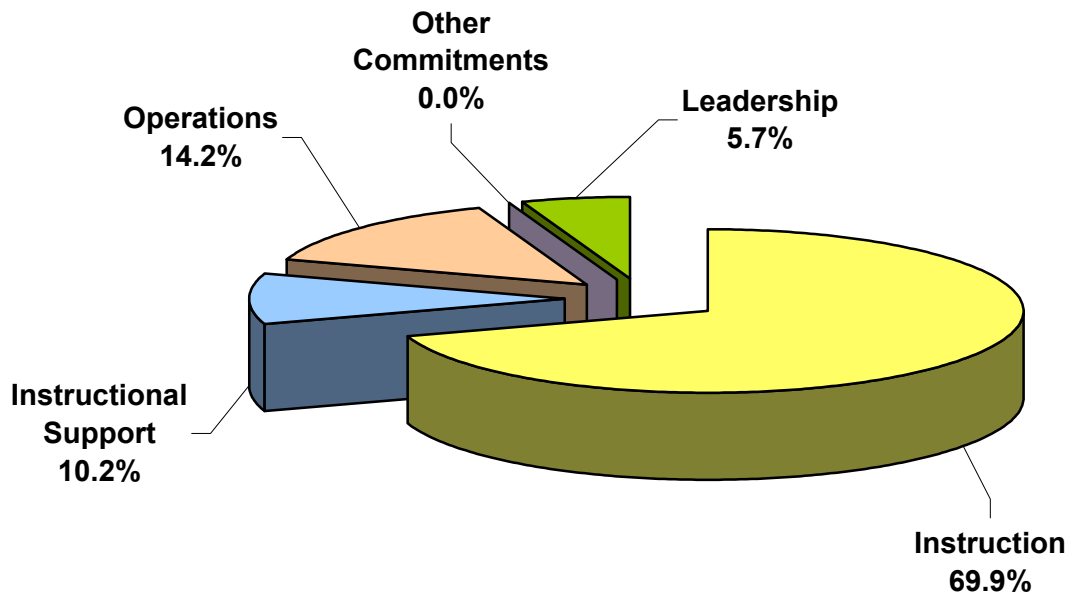


# Woonsocket Education Department

## #11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2001 - June 2002



High School Enrollment (ADM): 1,814	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$10,840,845	\$5,976	69.9%
Instructional Support	\$1,575,511	\$869	10.2%
Operations	\$2,205,464	\$1,216	14.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$878,075	\$484	5.7%
Total High Schools	\$15,499,895	\$8,545	100.0%
Total District & %-High Schools-To-District	\$61,141,002	\$9,310	25.4%